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A brief summary of expenses during the year,
Extracted from the audited accounts

1. Village organizations: (Office and stationery expenses, newspapers, furniture, utensil)	Rs.13,921.25
2. Savings and loan cooperatives (Stationery, publicity meetings, inauguration functions)	Rs.1,751.00
3. Income generation projects: (Spices-Rs. 13,000 ; Honey processing-Rs. 18,000 ; Bee keepers' training-Rs. 120,202 ; Women entrepreneurs-Rs. 35,887)	Rs. 187,089.00
4. Education : (8 supplementary primary schools ; 4 pre-primary schools ; Cultural training and shows, Sports meets ; Yoga)	Rs. 112,794.00
5. Health : (Surveys and tables, Immunization, Family planning, Sanitation, Treatment of simple diseases, Herbal medicine, Antenatal care, Children's nutrition packets)	Rs.31,455.00
6. Agriculture (Crop rotation; vegetable plots, Bio-fertilizers, Bio-pesticides, Pedal pump, Training, workshops, and study trips, Nursery, Fruit tree budding, Soil testing)	Rs.66, 847.0
7. Capital expenses ; (Furniture-Rs. 8,081 ; Land-Rs. 309,533)	Rs. 317,614.00
8. Administration and overheads :	Rs. 40,715.00
Total	Rs.772,186.25