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## EXPENDITURE SUMMARY FOR 1995 – 96

ITEM	SOURCE		TOTAL
1. Building (at 4 places )	Friends of Swanirvar*	311,364.85	456,033.32
	Share & Care (USA)	144,668.47	
2. Land Cycles furniture	Share & Care	39,013.50	39,013.50
3. Pre-primary & Primary Education	CRY	137,196.45	173,345.25
	Vikramshila	6,750.00	
	ASHA-LA	29,398.80	
4. Children's all round Dev.	CRY	33,263.75	89,033.35
	ASHA-LA	55,775.60	
5. Health (including sanitation, chulha)	CRY	23,845.43	141,135.15
	Share & Care	103,969.67	
	Domestic	13,320.16	
6. Agriculture	Service Centre	221,038.10	241,260.96
	Share & Care	20,222.86	
7. Income generation & village organisation	Share & Care	61,224.34	61,224.34
8. Administration (Transport, comm. misc.)	Share & Care	97,652.12	100,729.57
	Domestic	3,077.45	
TOTAL			Rs. 1,301,761.44

\*This money was paid by FOS partly in financial year 1995-96 and partly after that during the current financial year.