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We have not looked for new sources of funding, and our old donors have seen no reason to stop supporting us. The following is a list of our principal benefactors and the amount they have given.

1) Friends of Swanirvar, Worcester, England. (FoS)	Rs 797,216.00
2) National Lotteries Charity Board, England. (NLCB) through Friends of Swanirvar	Rs 764,178.00
3) Share and Care Foundation for India. (S & C) New Jersey, U.S.A. *	Rs 163,778.00
4) Association for India's Development, (AID) Maryland, U.S.A. "	Rs 70,288.00
5) Paul Bidinger, Arhus, Denmark	Rs 62,005.00
6) Child Relief and You, Bombay (CRY)	Rs 498,192.00
7) P Banerjea, Calcutta	Rs 235,000.00
8) Sundry individuals	Rs 30,113.50
Total	Rs 26,20,770.50

* A number of individuals in the USA and Canada, an overwhelming majority of them of Indian origin, send cheques marked for Swanirvar to this Foundaton run by agroup of US-based Indians. The amount thus received is doubled by S&C and a cheque sent to us. This year ASHA of Los Angeles, an organizatin of Indian students, was among the donors.

** This is also an organization of Indian students in the USA and has units on various campuses.

Apart from this we got from

1) Subscription	Rs 393.00
2) Sale of fish,	Rs 32,740.00
to make our revenue in the year altogether	Rs 26,53,903.50

We divide our expenses into three main heads, Capital, Administration and Programmes. The following gives a summary of what we spent on what, and the source of the money.

First capital expenses.

Buildings	Rs 598,441.65	(FoS) ,
TV set	Rs 20,000.00	"
Furniture, equipment	Rs, 35,980.00	FoS (NLCB)

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Motorcycles,	Rs	102,735.00	“
	Rs	23,085.00	Domestic
Pre-primary schools	Rs	62,455.00	“
Cycles	Rs	14,424.00	“
Incubator	Rs	9,000.00	Foreign
Total	Rs	8,66,120.65	

Next, expenses on administration, which includes the following sub-heads Audit fees, Bank charges, Books and publications, Documentation, Kitchen, Meetings, Postage and Telephone, Printing and Stationery, Repairs, Salary of co-ordinator and accountant, Travel.

The total expenses were Rs 1,26,739.00 of which Rs 35,097.91 came from our own funds from abroad, Rs 55,579.49 came from CRY, and Rs 36,062.00 was from our own domestic funds.

Programme expenses, their sub-heads, and source of funds are given below.

Savings-credit, and youth	Rs 458,885.55	FoS (NLCB)
Income generation	Rs 38,181.50	S&C
	Rs 53,500.00	Domestic
Primary education	Rs 291,617.40	Govt of India (much of this is yet to Come)
	Rs 76,438.60	S&C
	Rs 29,800.00	Domestic
Pre-primary Education and Culture	Rs 3,55,577.69	CRY
Health	Rs 1,05,194.84	AID
	Rs 76,764.77	CRY
Agriculture	Rs 58,014.35	S&C.
Organisation	Rs 32,834.75	Foreign
Total	Rs 15,76,809.45	

A total of these three heads shows

Capital	Rs 8,66,120.65
Administration	Rs 1,26,739.60
Programme	Rs 15,76,809.45
Total	Rs 25,69,669.70

The table below gives our staff position and salary bill during the year 1997

Programme	No. of people employed	Total monthly salary
General	6	Rs 7,600.00
Health	7	Rs 5,950.00
Agriculture	10	Rs 8,975.00
Nutrition garden	8	Rs 3,400.00
Income generation	7	Rs 5,650.00
Primary education	13	Rs 12,275.00
Pre-primary education	31	Rs 19,425.00
Youth and culture	13	Rs 8,500.00
Total	95	Rs 71,775.00