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Our main donors this year have been the following.

Friends of Swanirvar, Worcester, England (FoS)	Rs 25,88,757.99
Child Relief and You, Mumbai (CRY)	Rs 6,31,590.00
Share and Care Foundation, USA (S & C)	Rs 4,44,968.00
Govt. of India (through Vikramshila, Kolkata)	Rs 2,44,800.00
CARE West Bengal	Rs 2,21,106.00
Association for India's Development, Maryland, USA (AID)	Rs 1,62,263.00
OXFAM	Rs 1,08,570.00
Individuals	Rs 26,025.00
<b>TOTAL</b>	<b>Rs 44,28,079.99</b>

We also earned money from the following sources.

Sale of fish	Rs 51,308.00
Bank interest	Rs 24,857.00
Subscription	Rs 192.00
<b>GRAND TOTAL</b>	<b>Rs 45,04,436.99</b>

Apart from these we received things, all as relief for flood victims, in kind as detailed below. Food, plastic sheets, medicine, disinfectants, sanitary kits, buckets from Oxfam worth Rs 6,79,810.00.

From Save the Children Fund one set of garments each for 3000 children.

CARE West Bengal gave us 16,000 sets of saris, lungis, blankets, mosquito nets, children's clothes, lanterns, and 8000 ground sheets.

Our capital expenses this year are given in the following table.

Head of expenses	Total money spent (in Rs)	Source of money
Building	11,36,571.81	FoS
Furniture	18,990.00	S & C
	20,012.00	CARE
Equipment	17,804.05	S & C
Cycle	3,548.00	S & C
Motor cycle	25,165.00	CARE
<b>TOTAL</b>	<b>12,22,090.86</b>	

The table below gives a programme-wise break-up of our annual expenses.

Programme	Total spent (in Rs)	Source of money
Primary education	1,48,388.40	Gol-Vikramshila
	1,68,321.08	S & C
	1,61,787.72	Foreign
Pre-primary education	4,43,290.30	CRY
	37,290.60	S & C
Youth & Culture	1,13,979.60	S & C

	79,957.95	CRY
	1,09,800.00	NLCB
	4,596.00	Gol-Vikramshila
Health	1,58,715.00	AID
	53,239.50	CRY
Agriculture	34,882.00	Domestic
	3,00,442.35	Service Centre
Pisciculture	30,227.00	Domestic
Village organisations	31,188.90	Domestic
Relief	30,596.25	CARE
	1,04,622.35	OXFAM
Road	42,100.00	S & C
	69,075.00	Service Centre
Travel	14,526.61	CRY
	11,086.71	CARE
	83,288.60	NLCB
Books, Stationery, Printing	7,406.70	CRY
	10,534.30	CARE
	30,208.80	NLCB
Meetings, training	40,182.00	NLCB
	60,719.05	Domestic
Salaries (Co-ordinator, Accountant)	33,600.00	S & C
	45,600.00	CRY
	13,200.00	NLCB
<b>TOTAL</b>	<b>24,72,852.50</b>	

Our administrative expenses during the year are given below.

Head of expenses	Total money spent (in Rs)	Source of money
Bank charges	698.00	Foreign
Fees	4,000.00	CRY
	15,825.00	NLCB
Repairs	2,867.90	CARE
	9,332.50	NLCB
	13,125.05	Domestic
Documentation	19,872.40	NLCB
Postage & Telephone	5,431.00	CARE
	16,278.90	NLCB
Electricity	3,837.00	CARE
	8,538.00	NLCB

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<b>TOTAL</b>	<b>99,805.75</b>
Total of the above three.	
Capital	12,220,90.86
Programme	24,72,852.50
Administration	99,805.75
<b>TOTAL</b>	<b>37,94,749.11</b>